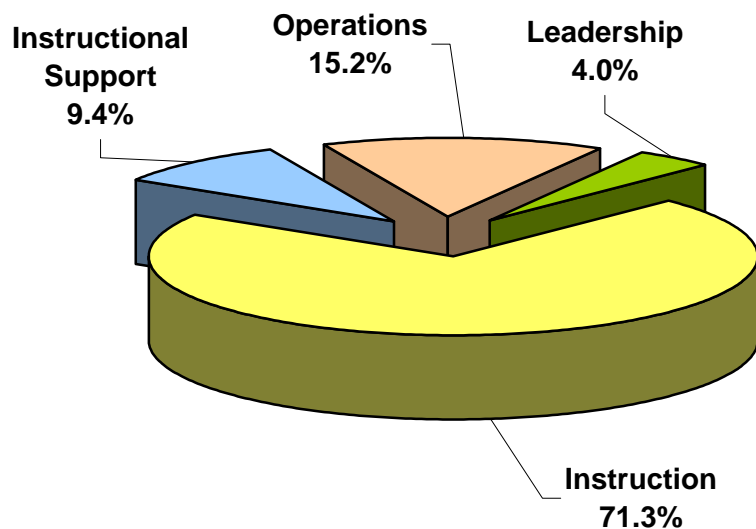
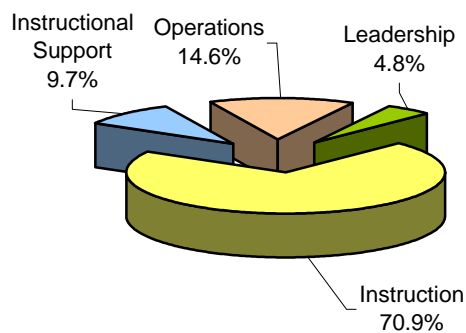


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 527	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,443,588	\$4,637	71.3%
Instructional Support	\$322,718	\$612	9.4%
Operations	\$520,096	\$987	15.2%
Leadership	\$138,638	\$263	4.0%
School Operating Expenditures	\$3,425,039	\$6,499	100.0%